

# Newport School District

# Coggeshall Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,440	\$4,218	5.3%
Substitutes	\$140	\$83	68.3%
Instructional Parapros	\$169	\$142	18.8%
Pupil-Use Technology	\$68	\$76	-9.7%
Instructional Materials	\$128	\$111	15.1%
<b>Total</b>	<b>\$4,945</b>	<b>\$4,630</b>	<b>6.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$157	\$149	5.4%
Library & Media	\$196	\$181	8.7%
Extracurricular	\$8	\$0	100.0%
Student Health/Services	\$241	\$13	1792.3%
Curriculum Development	\$27	\$24	12.7%
Staff Development	\$27	\$0	100.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$46	\$23	103.1%
Therapists, Psychologists	\$122	\$70	72.9%
<b>Total</b>	<b>\$826</b>	<b>\$460</b>	<b>79.5%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$187	\$171	9.2%
Food Service	\$397	\$337	17.7%
Safety	\$0	\$35	-100.0%
Building Upkeep	\$451	\$434	3.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,035</b>	<b>\$978</b>	<b>5.8%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$394	\$319	23.6%
School Office	\$200	\$227	-12.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$594</b>	<b>\$546</b>	<b>8.8%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

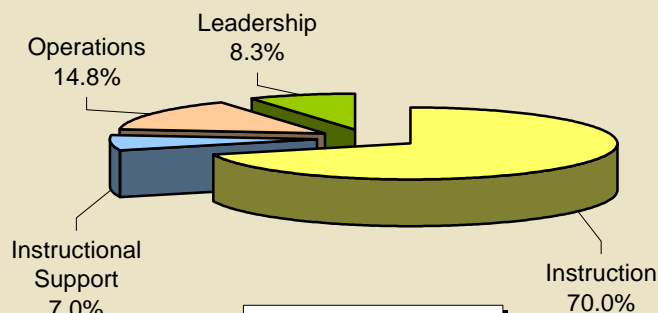
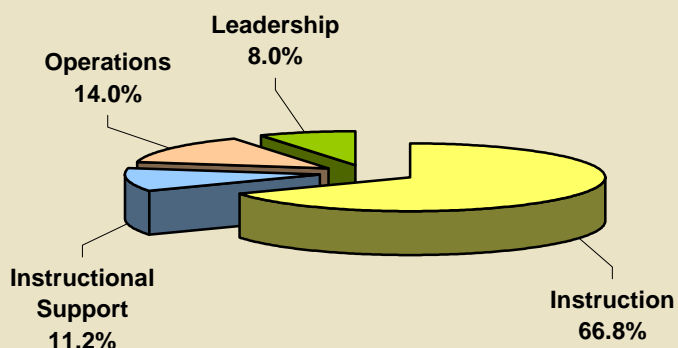
July 1999 - June 2000

Expenditures:	\$1,494,765
School Enrollment (ADM):	202
School Per Pupil:	\$7,400

July 1998 - June 1999

Expenditures:	\$1,362,506
School Enrollment (ADM):	206
School Per Pupil:	\$6,614

July 1999 - June 2000



July 1998 - June 1999